

**BUDGET REQUEST FOR PROPERTY APPRAISERS**  
**SUMMARY OF THE 2023-24 BUDGET BY APPROPRIATION CATEGORY**

**MANATEE  
COUNTY**

**EXHIBIT A**

APPROPRIATION CATEGORY	ACTUAL EXPENDITURES 2021-22	APPROVED BUDGET 2022-23	ACTUAL EXPENDITURES 3/31/23	REQUEST 2023-24	(INCREASE/DECREASE)		AMOUNT APPROVED 2023-24	(INCREASE/DECREASE)	
					AMOUNT	%		AMOUNT	%
(1)	(2)	(3)	(4)	(5)	(6)	(6a)	(7)	(8)	(8a)
PERSONNEL SERVICES (Sch. 1-1A)	5,715,211	6,529,987	2,905,674	6,911,900	381,913	5.85%	6,927,949	16,049	0.25%
OPERATING EXPENSES (Sch. II)	554,185	654,223	248,104	687,193	32,970	5.04%	687,193	0	0.00%
OPERATING CAPITAL OUTLAY (Sch. III)	0	0	0	0	0	-----	0	0	0.00%
NON-OPERATING (Sch. IV)		0			0	-----	0	0	0.0%
TOTAL EXPENDITURES	\$6,269,396	\$7,184,210	\$3,153,778	\$7,599,093	\$414,883	5.77%	\$7,615,142	\$16,049	0.2%
NUMBER OF POSITIONS		62		62	0	0.0%	62	0	0.00%
COL (5) - (3)							COL (6) / (3)		